

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Yancey			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$52,473
	Total:		\$52,473
Division of Aging and Adult Services			
Congregate Nutrition	6	66	\$27,501
Home Delivered Meals	4	71	\$85,896
In-Home Level I	4	31	\$29,584
Legal Services	6		\$1,120
Senior Center	6		\$86,644
Transportation, General	6	19	\$7,179
	Total:		\$237,924
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	44	\$209,492
ACH-Transportation	1	44	\$3,656
CAP/CHOICE	4		\$12,957
CAP/DA	4	106	\$1,935,978
Clinics	3	409	\$93,797
Dental	3	185	\$73,564
HMO	2	781	\$1,089,484
Home Health	4	321	\$220,613
Hospice	4	27	\$337,559
Inpatient Hospital	5	41	\$210,668
Lab & X-Ray/Physicians	3	773	\$355,999
Medicare Part A&B Premiums	2	888	\$1,194,056
Medicare Part D Clawback	2	627	\$625,476
Nursing Homes	5	115	\$3,349,416
Other Care	3	235	\$59,016

Division of Medical Assistance

Other Practitioners	3	312	\$20,782
Outpatient Hospital	3	382	\$193,938
Prescribed Drugs	3	314	\$224,298
Regular Personal Care (PCS)	4	7	\$37,299
Total:			\$10,248,048

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	6	\$17,461
Mental Health	3	39	\$10,135
Psychiatric Hospitals	5	3	\$208,507
Substance Abuse	3		\$1,150
Total:			\$237,253

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	19	\$238
Independent Living Rehabilitation Program	3	8	\$2,361
Rehabilitation	3	6	\$4,877
Total:			\$7,476

Division of Social Services

Adult Day Health	4	9	\$35,004
Adult Protective Services	6	15	\$11,239
At-Risk Case Management	6	4	\$295
Energy Assistance - CIP	2	91	\$45,927
Energy Assistance - LIEAP	2	297	\$53,300
Food and Nutrition Services	2	700	\$757,864
Guardianship Services	6	6	\$11,977
Other Services	6	28	\$34,691
Special Assistance: Adult Care Home	1	35	\$160,628
Special Assistance: In-Home	4		\$10,062
Transportation	6	12	\$3,241
Total:			\$1,124,228

Division of Vocational Rehabilitation

Independent Living	3	15	\$94,232
--------------------	---	----	----------

Vocational Rehabilitation	6	6	\$16,418
---------------------------	---	---	----------

Total:			\$110,650
---------------	--	--	------------------

County Total:			\$12,018,052
----------------------	--	--	---------------------